

Monthly Update Report Data (sheet 1 of 5) Version 5.0a

Reporting OIG:	Department of State - OIG
Month Ending Date:	10/31/2010

Recovery Act Funds Used on Recovery Act Activity								
No.	Agency / Bureau	Recovery Act TAFS	Award Type	US Indicator	Total Obligations	Total Gross Outlays	Direct or Reimbursable	Ordering TAFS
1	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$37,608	\$27,070	Direct	N/A
2	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$137,618	\$125,386	Direct	N/A
3	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$17,129	\$17,129	Direct	N/A
4	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$108,308	\$92,659	Direct	N/A
5	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$118,799	\$19,480	Direct	N/A
6	Department of State - OIG	(16-0107 2009 \ 2012) Labor - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$95,137	\$25,474	Direct	N/A
7	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$164,159	\$29,997	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$88,574	\$24,435	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$72,249	\$33,095	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$132,326	\$22,608	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$95,137	\$20,839	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$167,059	\$57,356	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$495,331	\$197,256	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$12,044	\$11,689	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$18,450	\$16,872	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$16,761	\$11,501	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$18,667	\$16,598	Direct	N/A
8	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$13,124	\$11,706	Direct	N/A

Non-Recovery Act Funds Used on Recovery Act Activity										
No.	Agency / Bureau	FY 2009 Non-Recovery Act TAFS	Total FY 2009 Obligations	Total FY 2009 Gross Outlays	FY 2010 Non-Recovery Act TAFS	Total FY 2010 Obligations	Total FY 2010 Gross Outlays	FY 2011 Non-Recovery Act TAFS	Total FY 2011 Obligations	Total FY 2011 Gross Outlays
1	Department of State - OIG	(19-0529 2009) State - OIG	\$59,536	\$59,536	(19-0529 2010) State - OIG	\$105,056	\$105,056	(19-0529 2011) State - OIG	\$11,999	\$11,999

Monthly Update Report Data (sheet 2 of 5) Version 5.0a

Reporting OIG:	Department of State - OIG	
Month Ending Date:	10/31/2010	

Fiscal Year 2009			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 09):		Questioned Costs (FY 09):	
Forfeitures/Seizures (FY 09):		Unsupported Costs (FY 09):	
Estimated Savings (FY 09):		Recommendations for Better Use of Funds (FY 09):	

Fiscal Year 2010			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 10):		Questioned Costs (FY 10):	
Forfeitures/Seizures (FY 10):		Unsupported Costs (FY 10):	
Estimated Savings (FY 10):		Recommendations for Better Use of Funds (FY 10):	

Fiscal Year 2011			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 11):		Questioned Costs (FY 11):	
Forfeitures/Seizures (FY 11):		Unsupported Costs (FY 11):	
Estimated Savings (FY 11):		Recommendations for Better Use of Funds (FY 11):	

Cumulative Since 2/17/2009			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (cumulative):	\$0.00	Questioned Costs (cumulative):	\$0.00
Forfeitures/Seizures (cumulative):	\$0.00	Unsupported Costs (cumulative):	\$0.00
Estimated Savings (cumulative):	\$0.00	Recommendations for Better Use of Funds (cumulative):	\$0.00

Monthly Update Report Data (sheet 3 of 5) Version 5.0a

Reporting OIG:	Department of State - OIG	
Month Ending Date:	10/31/2010	

FTE Working on Recovery				
Fiscal Year	2009	2010	2011	Cumulative
Newly Hired FTE (cumulative):	0.00	0.00	0.00	0.00
FTE Funded by Recovery Act Funds (cumulative):	0.08	3.52	0.53	4.13
FTE <u>Not</u> Funded by Recovery Act Funds (cumulative):	0.50	0.65	0.08	1.23

Testimonies:	
Provided (monthly):	0
Provided (cumulative):	0

Complaints		Whistleblower Reprisal Allegations			Investigations			Audits / Inspections / Evaluations /		Training / Outreach			
Monthly Data		Monthly Data			Monthly Data			Monthly Data		Monthly Data			
Received:			Received:	0		Opened (this month):	0		Initiated (this month):	0		Training Sessions Provided:	0
			Accepted:	0		Active (as of the end of the month):	0		In Process (as of the end of the month):	11		Individuals Trained:	0
						Closed without Action:	0		Completed Final Published Work Products:	0		Hours of Training Provided:	0
						Prosecution Declined:	0		Priority Interim Published Work Products:	0		Outreach Sessions Conducted:	0
						Referred for Alternative Resolution:	0		Unpublished Work Products*:	0			
						Convictions, Settlements, Pleas, Judgments:	0		QCRs Issued:	0			
Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009			Cumulative Data Since 2/17/2009			Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009			
Received:	3		Received:	1		Closed without Action:	0		Completed Final Published Work Products:	7		Training Sessions Provided:	2
			Accepted:	0		Prosecution Declined:	0		Priority Interim Published Work Products:	0		Individuals Trained:	35
						Referred for Alternative Resolution:	0		Unpublished Work Products*:	1		Hours of Training Provided:	55
						Convictions, Settlements, Pleas, Judgments:	0		QCRs Issued:	0		Outreach Sessions Conducted:	4
						Cumulative Total:	0		Cumulative Total:	8			

Monthly Update Report Data (sheet 4 of 5) Version 5.0a

Reporting OIG: Department of State - OIG

Month Ending Date: 10/31/2010

No.	OTHER TYPES OF SIGNIFICANT ACTIVITIES (Completed/On-Going During Reporting Month)
1	An independent accounting firm (IPA) completed a second draft report on the Audit of Department Reporting to the Federal Procurement Data System.
2	An IPA completed field work at the International Boundary and Water Commission, U.S. Section, for 4 of 8 contract audits focusing on contractor compliance with labor standards and other Recovery Act and Federal procurement regulations.
3	OIG Audit staff continued work in support of Recovery Act audits of overseas IT-related programs funded under ARRA.
4	
5	
6	
7	
8	
9	
10	

No.	OTHER TYPES OF SIGNIFICANT ACTIVITIES (Planned for Next Three Months)
1	Develop findings and recommendations based on overseas audit fieldwork for IT-related programs funded under ARRA.
2	Continue oversight of nine IPA-conducted audits of State Department projects funded with ARRA funds.
3	Support an IPA-conducted performance audit of Worldwide Computer Security System Enhancements funded under ARRA.
4	

Monthly Update Report Data (sheet 5 of 5) Version 5.0a

Reporting OIG:	Department of State - OIG	
Month Ending Date:	10/31/2010	

TRAINING ACTIVITIES									
No.	Type of Training	Target Audience	Title of Training	Training Location (City, State)	Date of Training	Length of Training (hours)	Number of Participants	Hours of Training Provided (length x participants)	Cost of Training
1								0	
2								0	
3								0	
4								0	
5								0	
6								0	
7								0	
8								0	
9								0	
10								0	
11								0	
12								0	
13								0	
14								0	
15								0	
TOTAL							0	0	

OUTREACH ACTIVITIES					
No.	Organization to which Outreach Provided	Number of Organizations Represented at Outreach Session	Description of Outreach	Outreach Location (City, State)	Date of Outreach
1					
2					